

## Housing Revenue Account Budget Summary

<b>Actual 2017-18 £'000</b>	<b>Description</b>	<b>Budget 2018-19 £'000</b>	<b>Budget 2019-20 £'000</b>
<b>Expenditure</b>			
4,660	Supervision and management	5,058	5,119
4,485	Repairs and maintenance	4,516	4,150
2,861	Financing of capital expenditure	3,047	5,423
5,140	Net loan charges	5,140	5,140
<b>17,146</b>	<b>Total Expenditure:</b>	<b>17,761</b>	<b>19,832</b>
<b>Income</b>			
(15,915)	Rents (dwellings, garages, hostels, other property)	(15,699)	(15,889)
(639)	Charges for services and facilities	(766)	(796)
(50)	Interest on balance	(48)	(30)
<b>(16,604)</b>	<b>Total Income:</b>	<b>(16,513)</b>	<b>(16,715)</b>
<b>542</b>	<b>HRA (surplus) / deficit</b>	<b>1,248</b>	<b>3,117</b>
(8,505)	Balance brought forward	(6,990)	(6,075)
<b>(7,963)</b>	<b>Balance carried forward</b>	<b>(5,742)</b>	<b>(2,958)</b>